

Aguila Elementary District	070363	Maricopa
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	62,923	1,078,658	0	1,206,398	992,447	149,134
UNRESTRICTED CAP OUTLAY	16,388	83,145	0	36,801	27,383	72,150
SOFT CAPITAL OUTLAY		39,208	0	37,433	30,740	8,468
DEFICIENCIES CORRECTION	0	0		14,373	0	0
BUILDING RENEWAL	0	17,306		0	10,391	6,915
NEW SCHOOL FACILITIES	0	0		95,316	62,488	-62,488
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,775	571	0	0	0	2,346
FEDERAL PROJECTS	62,607	107,521	0	114,519	130,979	39,149
STATE PROJECTS	113,109	19,144		15,509	123,425	8,828
FOOD SERVICES	-12,483	100,310	0	90,000	74,640	13,187
OTHER	8,832	3,400	0	10,176	356	11,876
TOTAL	253,151	1,449,263	0	1,620,525	1,452,849	249,565
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	275,293	61,232	742,133	0	1,078,658
UNRESTRICTED CAP OUTLAY	45,795	2,538	34,812	0	83,145
SOFT CAPITAL OUTLAY	8,865	2,493	27,850	0	39,208
SCHOOL FACILITIES			17,306		17,306
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,971		19,144	107,521	130,636
TOTAL BY SOURCE	333,924	66,263	841,245	107,521	1,348,953
PERCENTAGE OF TOTAL REVENUES	24.75	4.91	62.36	7.97	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	40,020	29,232
MILD, MOD, SEV, MENTAL RETARDAT	5,390	3,748
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,775	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	51,185	32,980
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	51,185	32,980

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	10,000
BUILDING & IMPROVEMENTS	931,617
FURNITURE, EQUIP, VEHICLES	510,652
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.6826	5,373,049
-- SECONDARY	0.0000	5,531,321
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	170.708	171.800	7.060	178.860
1997 - 1998 HIGH SCHOOL	51.230	0.000	0.000	0.000
1997 - 1998 TOTAL	221.938	171.800	7.060	178.860
1998 - 1999 ELEMENTARY	158.576	158.695	0.400	159.095
1998 - 1999 HIGH SCHOOL	56.355	0.000	0.000	0.000
1998 - 1999 TOTAL	214.931	158.695	0.400	159.095
1999 - 2000 ELEMENTARY	150.010	150.010	2.000	152.010
1999 - 2000 HIGH SCHOOL	63.379	0.000	0.000	0.000
1999 - 2000 TOTAL	213.389	150.010	2.000	152.010

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	152.01
TEACHERS	9	16.89
OTHER	0	
SUBTOTAL	10	15.20
CLASSIFIED --		
MANAGERS	2	86.86
TEACH AIDS	6	25.33
OTHER	4	35.77
SUBTOTAL	12	12.67
TOTAL STAFF	22	6.91

FALL 1999 ENROLLMENT	169	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$245,820
SUPERINTENDENT'S SALARY	\$55,000